

III.A.3. ONTVANGSTEN : JAARCIJFERS 2005 - 2012

1. Globaal overzicht

in miljoen euro

| | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 6/5 |
|---|-----------------|-----------------|-----------------|-----------------|-----------------|-------------------------|-------------|
| | Realisaties | Realisaties | Realisaties | Realisaties | Realisaties | Initiële ontvangsten | in % |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| I. Totaal (A+B) * | 93.180,0 | 96.353,3 | 95.009,9 | 97.929,0 | 96.736,6 | 108.784,9 | 11% |
| A. Lopende ontvangsten | 91.283,0 | 94.226,3 | 88.217,1 | 93.572,2 | 94.497,4 | 106.240,7 | 14% |
| 1. Fiscale (b) | 89.117,7 | 91.680,3 | 84.186,1 | 89.188,0 | 91.539,9 | 99.955,6 | 12% |
| 2. Niet-fiscale (a) | 2.165,3 | 2.546,0 | 4.030,9 | 4.384,3 | 2.957,4 | 6.285,1 | 43% |
| B. Kapitaalontvangsten | 1.896,9 | 2.127,0 | 6.792,8 | 4.356,8 | 2.239,2 | 2.544,2 | -42% |
| 1. Fiscale | 1.677,8 | 1.916,0 | 1.787,9 | 1.924,9 | 2.058,4 | 2.170,1 | 13% |
| 2. Niet-fiscale (a) | 219,1 | 211,0 | 5.004,9 | 2.431,9 | 180,8 | 374,1 | -85% |
| II. Afgestane ontvangsten EU ** | 2.694,5 | 2.693,8 | 2.260,2 | 2.407,0 | 2.545,0 | 2.771,4 | 15% |
| 1. Fiscale | 2.694,5 | 2.693,8 | 2.260,2 | 2.407,0 | 2.545,0 | 2.771,4 | 15% |
| III. Ontvangsten voor financiering van de Gemeenschappen en de Gewesten ** | 35.272,4 | 37.359,4 | 36.288,3 | 36.647,6 | 38.676,0 | 40.767,0 | 11% |
| A. Lopende ontvangsten | 33.594,6 | 35.443,4 | 34.500,4 | 34.722,7 | 36.617,6 | 38.596,9 | 11% |
| 1. Fiscale | 33.569,7 | 35.420,8 | 34.477,3 | 34.698,9 | 36.594,8 | 38.571,7 | 11% |
| 2. Niet-fiscale (a) | 24,9 | 22,6 | 23,1 | 23,8 | 22,8 | 25,2 | 6% |
| B. Kapitaalontvangsten | 1.677,8 | 1.916,0 | 1.787,9 | 1.924,9 | 2.058,4 | 2.170,1 | 13% |
| 1. Fiscale | 1.677,8 | 1.916,0 | 1.787,9 | 1.924,9 | 2.058,4 | 2.170,1 | 13% |
| IV. Sociale Zekerheid ** | 11.444,7 | 11.854,1 | 13.911,4 | 14.355,1 | 17.120,7 | 15.658,4 | 9% |
| A. Lopende ontvangsten | | | | | | | |
| 1. Fiscale | 11.444,7 | 11.854,1 | 13.911,4 | 14.355,1 | 17.120,7 | 15.658,4 | 9% |
| IV.b. Bijzondere bijdrage sociale zekerheid (b) | | | 261,6 | 232,3 | 226,9 | 229,4 | -1% |
| V. Diversen ** | 685,5 | 434,4 | 513,5 | 525,7 | 612,5 | 321,3 | -39% |
| A. Lopende ontvangsten | | | | | | | |
| 1. Fiscale | 596,8 | 376,0 | 481,0 | 499,8 | 587,7 | 301,5 | -40% |
| 2. Niet-fiscale | 88,7 | 58,4 | 32,5 | 25,9 | 24,8 | 19,8 | -24% |
| VI. Rijksmiddelen *** | 43.082,9 | 44.011,7 | 41.775,0 | 43.761,3 | 37.555,5 | 49.037,3 | 12% |
| A. Lopende ontvangsten | 42.863,8 | 43.800,7 | 36.770,1 | 41.329,4 | 37.374,6 | 48.663,2 | 18% |
| 1. Fiscale | 40.812,1 | 41.335,7 | 32.794,8 | 36.994,9 | 34.464,8 | 42.423,1 | 15% |
| 2. Niet-fiscale (a) | 2.051,7 | 2.465,0 | 3.975,3 | 4.334,5 | 2.909,9 | 6.240,1 | 44% |
| B. Kapitaalontvangsten | 219,1 | 211,0 | 5.004,9 | 2.431,9 | 180,8 | 374,1 | -85% |
| 1. Fiscale | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | |
| 2. Niet-fiscale (a) | 219,1 | 211,0 | 5.004,9 | 2.431,9 | 180,8 | 374,1 | -85% |

(a) aanrekeningen die van de kasverrichtingen kunnen afwijken; met inbegrip van boekingen verricht in het volgende kalenderjaar

* voor gedetailleerde gegevens zie tabel III.A.3.2.

** voor gedetailleerde gegevens zie tabel III.A.3.3.

*** voor gedetailleerde gegevens zie tabel III.A.3.4.

(b) Vanaf 2009: met inbegrip van de bijzondere bijdrage voor de sociale zekerheid

III.A.3. ONTVANGSTEN : JAARCIJFERS 2005 - 2012

2. Totale ontvangsten: gedetailleerde cijfers (b)

| | in duizenden euro | | | | | | |
|--|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|---------------|
| | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 6/5 |
| | Realisaties | Realisaties | Realisaties | Realisaties | Realisaties | Initiële ontvangsten | in % |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| A. LOPENDE ONTVANGSTEN | 91.283.025 | 94.226.278 | 88.217.067 | 93.572.240 | 94.497.353 | 106.240.700 | 13,5% |
| 1. Fiscale | 89.117.704 | 91.680.322 | 84.186.133 | 89.187.952 | 91.539.949 | 99.955.579 | 12,1% |
| 1.1 Directe belastingen | 50.062.808 | 52.649.848 | 46.721.522 | 48.544.781 | 49.746.871 | 55.244.732 | 13,8% |
| <i>p.m. incl. intresten gew. bel.</i> | 50.064.220 | 52.650.926 | 46.723.051 | 48.545.765 | 49.747.587 | | |
| Verkeersbelasting | 1.260.031 | 1.368.774 | 1.415.556 | 1.439.697 | 544.141 | 574.772 | -60,1% |
| Belasting in verkeerstelling | 331.663 | 357.691 | 343.109 | 378.351 | 151.755 | 162.879 | -57,0% |
| Eurovignet | 115.210 | 120.411 | 147.040 | 119.559 | 64.410 | 71.625 | -40,1% |
| Accijnscompens. belasting | 104.049 | 17.461 | 1.347 | 693 | 410 | 400 | -42,3% |
| Bel. spelen en weddenschappen | 63.381 | 67.682 | 74.007 | 51.880 | 40.724 | 55.215 | 6,4% |
| Bel. aut. ontp.foestellen | 55.710 | 53.928 | 48.543 | 42.000 | 37.834 | 40.995 | -2,4% |
| Onroerende voorheffing (b) | 44.248 | 45.332 | 47.487 | 48.167 | 49.542 | 50.408 | 4,7% |
| Roerende voorheffing | 2.982.767 | 3.294.757 | 2.656.206 | 2.518.796 | 3.216.991 | 3.970.192 | 57,6% |
| <i>dividenden</i> | 1.456.492 | 1.610.188 | 1.052.357 | 1.193.707 | 1.715.728 | 1.913.626 | 60,3% |
| <i>andere</i> | 1.601.918 | 1.775.188 | 1.673.463 | 1.496.395 | 1.525.024 | 2.127.088 | 42,1% |
| <i>kohieren</i> | -75.643 | -90.619 | -69.614 | -171.307 | -23.761 | -70.521 | -58,8% |
| Ontvangsten regularisaties | | | | | | | |
| Maatregelen diamantsector | 429 | 0 | 0 | 0 | 0 | | |
| Werknemersparticipatie | 31.829 | 20.326 | 15.068 | 8.834 | 12.823 | 9.740 | 10,2% |
| Voorafbetalingen | 11.546.570 | 11.353.608 | 8.393.546 | 9.318.625 | 9.379.622 | 10.529.954 | 13,0% |
| Kohieren | -2.034.612 | -1.895.683 | -4.423.264 | -3.610.774 | -3.735.905 | -2.295.460 | -36,4% |
| <i>niet-inwoners</i> | 92.863 | 180.871 | 181.622 | 193.659 | 147.502 | 244.470 | 26,2% |
| <i>vennootschappen</i> | 1.340.205 | 1.532.977 | 794.213 | 1.209.304 | 1.435.716 | 1.614.853 | 33,5% |
| <i>natuurlijke personen (c)</i> | -3.467.680 | -3.609.531 | -5.399.100 | -5.013.738 | -5.319.123 | -4.154.784 | -17,1% |
| Bedrijfsvoorheffing | 35.493.740 | 37.787.617 | 37.586.520 | 37.889.247 | 39.632.608 | 41.722.395 | 10,1% |
| <i>bron (d)</i> | 35.111.899 | 37.322.038 | 37.003.969 | 37.379.528 | 39.298.838 | 41.362.605 | 10,7% |
| <i>kohieren</i> | 381.841 | 465.579 | 582.551 | 509.719 | 333.770 | 359.790 | -29,4% |
| Boeten en diversen (e) | 67.794 | 57.943 | 416.358 | 339.706 | 351.915 | 351.619 | 3,5% |
| <i>p.m. interesten gew. bel.</i> | 1.412 | 1.079 | 1.529 | 984 | 716 | | |
| 1.2 Douane en accijnzen | 9.246.899 | 9.117.270 | 8.583.074 | 9.579.390 | 9.290.038 | 9.690.246 | 1,2% |
| <i>p.m. incl. intresten gew. bel.</i> | 9.246.954 | 9.117.306 | 8.583.106 | 9.579.432 | 9.290.104 | | |
| Douanerechten | 2.235.361 | 2.232.479 | 1.835.835 | 1.973.516 | 2.097.916 | 2.262.250 | 14,6% |
| Accijnzen en diversen | 7.011.538 | 6.884.791 | 6.747.240 | 7.605.874 | 7.192.122 | 7.427.995 | -2,3% |
| <i>bier</i> | 191.149 | 185.324 | 183.139 | 187.759 | 183.776 | 182.205 | -3,0% |
| <i>gegist vruchtendranken</i> | 114.538 | 114.059 | 115.361 | 115.975 | 115.582 | 113.090 | -2,5% |
| <i>alcohol</i> | 225.192 | 230.070 | 228.986 | 235.120 | 239.164 | 222.347 | -5,4% |
| <i>alcoholvrije dranken</i> | 48.957 | 49.494 | 52.735 | 54.124 | 56.026 | 56.198 | 3,8% |
| <i>minerale oliën</i> | 3.807.499 | 3.675.103 | 3.560.288 | 4.160.012 | 4.111.999 | 4.132.354 | -0,7% |
| <i>tabaksfabrikaten</i> | 1.844.679 | 1.831.345 | 1.819.858 | 1.959.495 | 1.654.141 | 1.888.639 | -3,6% |
| <i>op andere produkten</i> | 121.960 | 133.776 | 132.753 | 147.078 | 139.933 | 136.818 | -7,0% |
| <i>openingsbelasting</i> | 348 | 298 | 255 | 279 | 222 | 0 | -100,0% |
| <i>milieutaksen</i> | 796 | 809 | 250 | 331 | 2.409 | 720 | 117,5% |
| <i>verpakingsbijdrage</i> | 295.849 | 308.274 | 310.288 | 320.425 | 319.917 | 320.795 | 0,1% |
| <i>milieuheffing</i> | 4.697 | 13.508 | 12.148 | 14.855 | 12.362 | 14.591 | -1,8% |
| <i>bijdrage op de energie</i> | 341.012 | 330.901 | 321.545 | 396.861 | 341.126 | 346.478 | -12,7% |
| <i>andere</i> | 14.863 | 11.831 | 9.633 | 13.561 | 15.465 | 13.760 | 1,5% |
| <i>p.m. interesten gew. bel.</i> | 55 | 36 | 32 | 42 | 66 | | |
| 1.3 Btw en registratie | 29.807.997 | 29.913.205 | 28.881.537 | 31.063.781 | 32.503.041 | 35.020.601 | 12,7% |
| Btw, diverse rechten en taksen | 25.318.260 | 25.498.854 | 24.998.456 | 26.660.549 | 27.737.414 | 29.799.665 | 11,8% |
| Registratierechten en diversen | 4.489.738 | 4.414.351 | 3.883.081 | 4.403.232 | 4.765.626 | 5.220.936 | 18,6% |
| <i>Registratierechten (incl. regul.)</i> | 3.675.615 | 3.588.094 | 3.090.041 | 3.539.957 | 3.866.000 | 4.141.007 | 17,0% |
| <i>Diversen</i> | 814.122 | 826.257 | 793.040 | 863.275 | 899.626 | 1.079.930 | 25,1% |
| Conjunctuurbuffer en indexprovisie | | | | | | 0 | |
| 2. Niet-fiscale (a) | 2.165.321 | 2.545.956 | 4.030.934 | 4.384.288 | 2.957.403 | 6.285.121 | 43,4% |
| Financiën | 1.341.021 | 1.656.456 | 3.081.834 | 3.542.388 | 2.957.403 | 5.281.911 | 49,1% |
| w.o. NBB | 110.300 | 232.500 | 441.600 | 701.900 | 0 | 825.000 | 17,5% |
| Andere departementen | 824.300 | 889.500 | 949.100 | 841.900 | 0 | 1.003.210 | 19,2% |
| B. KAPITAALONTVANGSTEN | 1.896.932 | 2.127.042 | 6.792.829 | 4.356.770 | 2.239.243 | 2.544.193 | -41,6% |
| 1. Fiscale (successie+regul.) | 1.677.832 | 1.916.042 | 1.787.929 | 1.924.870 | 2.058.405 | 2.170.117 | 12,7% |
| 2. Niet-fiscale (a) | 219.100 | 211.000 | 5.004.900 | 2.431.900 | 180.837 | 374.076 | -84,6% |
| C. TOTAAL (A + B) | 93.179.957 | 96.353.320 | 95.009.896 | 97.929.010 | 96.736.595 | 108.784.893 | 11,1% |
| 1. Fiscale (A1 + B1) | 90.795.536 | 93.596.364 | 85.974.063 | 91.112.822 | 93.598.355 | 102.125.696 | 12,1% |
| 2. Niet-fiscale (A2 + B2) (a) | 2.384.421 | 2.756.956 | 9.035.834 | 6.816.188 | 3.138.240 | 6.659.197 | -2,3% |

(a) aanrekeningen die van de kasverrichtingen kunnen afwijken; met inbegrip van boekingen verricht in het volgende kalenderjaar

(b) vanaf 1999 int het Vlaamse Gewest de onroerende voorheffing zelf. Deze ontvangsten zijn dus niet begrepen in het totaal.

(c) met inbegrip van de bedragen doorgestort aan de sociale zekerheid in verband met de aandelenoptie-regeling

(d) realisatie inclusief "vk/icpc"

(e) Vanaf 2009: met inbegrip van de bijzondere bijdrage voor de sociale zekerheid

III.A.3. ONTVANGSTEN : JAARCLIFERS 2005 - 2012

3. Financiering van andere overheden: gedetailleerde cijfers

| | in duizenden euro | | | | | | 6/5 in % |
|--|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------------------|---------------|
| | 2007 Realisaties | 2008 Realisaties | 2009 Realisaties | 2010 Realisaties | 2011 Realisaties | 2012 Initiële ontvangsten | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| I. Afgestane ontvangsten aan de Europese Unie | 2.694.469 | 2.693.779 | 2.260.155 | 2.406.975 | 2.545.016 | 2.771.430 | 15,1% |
| A. Lopende ontvangsten | | | | | | | |
| 1. Fiscale | 2.694.469 | 2.693.779 | 2.260.155 | 2.406.975 | 2.545.016 | 2.771.430 | 15,1% |
| Douanerechten | 2.235.361 | 2.232.479 | 1.835.835 | 1.973.516 | 2.097.916 | 2.262.250 | 14,6% |
| Btw | 459.108 | 461.300 | 424.320 | 433.459 | 447.100 | 509.180 | 17,5% |
| II. Ontvangsten voor financiering van de Gemeenschappen en Gewesten | 35.272.388 | 37.359.417 | 36.288.317 | 36.647.584 | 38.676.020 | 40.767.036 | 11,2% |
| A. Lopende ontvangsten | 33.594.557 | 35.443.374 | 34.500.388 | 34.722.714 | 36.617.614 | 38.596.919 | 11,2% |
| 1. Fiscale | 33.569.661 | 35.420.782 | 34.477.264 | 34.698.867 | 36.594.829 | 38.571.717 | 11,2% |
| Directe belastingen (incl div.) | 17.676.890 | 18.753.143 | 18.449.465 | 18.284.244 | 18.569.152 | 19.529.866 | 6,8% |
| - verkeersbelasting | 1.260.031 | 1.368.774 | 1.415.556 | 1.435.227 | 542.849 | 574.772 | -60,0% |
| - belasting inverterstelling | 331.663 | 357.691 | 343.109 | 378.351 | 151.755 | 162.879 | -57,0% |
| - eurovignet | 115.210 | 120.411 | 147.040 | 119.559 | 64.410 | 71.625 | -40,1% |
| - bel. spelen en weddensch. | 63.381 | 67.682 | 74.007 | 51.880 | 40.724 | 55.215 | 6,4% |
| - bel. aut.ontsp.toestellen | 55.710 | 53.928 | 48.543 | 42.000 | 37.834 | 40.995 | -2,4% |
| - onroerende voorheffing | 44.248 | 45.332 | 47.487 | 48.167 | 49.542 | 50.408 | 4,7% |
| - regularisaties | | | | | | 0 | |
| - bedrijfsvoorheffing | 15.790.703 | 16.724.319 | 16.357.633 | 16.191.978 | 17.674.461 | 18.566.631 | 14,7% |
| - diversen (fiscale boeten) | 15.946 | 15.006 | 16.090 | 17.082 | 7.577 | 7.342 | -57,0% |
| <i>pm interesten gew. bel.</i> | 1.412 | 1.079 | 1.529 | 984 | 716 | | |
| - Donane en accijnzen | 348 | 298 | 255 | 279 | 222 | 0 | -100,0% |
| - openingsbelasting | 348 | 298 | 255 | 279 | 222 | 0 | -100,0% |
| <i>pm interesten gew. bel.</i> | 56 | 36 | 32 | 42 | 66 | | |
| - Btw en Registratie (incl div.) | 15.892.423 | 16.667.341 | 16.027.544 | 16.414.344 | 18.025.455 | 19.041.850 | 16,0% |
| - Btw | 12.288.884 | 13.205.213 | 13.002.707 | 12.950.639 | 14.237.086 | 14.986.079 | 15,7% |
| - registratierechten | 2.935.404 | 2.846.596 | 2.439.505 | 2.809.951 | 3.088.028 | 3.325.547 | 18,3% |
| - registratie hypotheek | 253.716 | 231.108 | 248.365 | 253.085 | 250.576 | 272.178 | 7,5% |
| - schenkingsrechten | 350.837 | 316.761 | 269.900 | 330.265 | 370.116 | 377.288 | 14,2% |
| - verdelingsrechten | 50.568 | 56.868 | 56.159 | 59.916 | 63.735 | 65.594 | 9,5% |
| - regul. registratierechten | | 72 | 101 | 0 | 0 | 0 | |
| - diversen (fiscale boeten) | 12.943 | 10.723 | 10.807 | 10.489 | 15.914 | 15.165 | 44,6% |
| 2. Niet-fiscale | 24.896 | 22.592 | 23.124 | 23.847 | 22.786 | 25.202 | 5,7% |
| Interessen (nalatigheid, verwijf) | 24.896 | 22.592 | 23.124 | 23.847 | 22.786 | 25.202 | 5,7% |
| EBA | | | | | | | |
| B. Kapitaalontvangsten | 1.677.832 | 1.916.042 | 1.787.929 | 1.924.870 | 2.058.405 | 2.170.117 | 12,7% |
| 1. Fiscale | 1.677.832 | 1.916.042 | 1.787.929 | 1.924.870 | 2.058.405 | 2.170.117 | 12,7% |
| - successierechten+regul. | 1.677.832 | 1.916.042 | 1.787.929 | 1.924.870 | 2.058.405 | 2.170.117 | 12,7% |
| III. Ontvangsten toegewezen aan de Sociale Zekerheid (a) | 11.444.686 | 11.854.083 | 13.911.360 | 14.355.121 | 17.120.683 | 15.658.403 | 9,1% |
| A. Lopende ontvangsten | | | | | | | |
| 1. Fiscale | | | | | | | |
| Btw, Registratie en diversen | 9.944.396 | 10.276.898 | 9.916.296 | 11.569.906 | 11.410.233 | 12.347.173 | 6,7% |
| - Btw (a) | 9.942.296 | 10.274.368 | 9.913.765 | 11.567.263 | 11.407.533 | 12.344.444 | 6,7% |
| - taks verzekeringsverrichtingen | 2.100 | 2.530 | 2.531 | 2.643 | 2.700 | 2.729 | 3,3% |
| - Directe belastingen | 629.914 | 683.933 | 3.056.571 | 1.892.225 | 4.781.586 | 2.346.705 | 24,0% |
| - roerende voorheffing | 447.415 | 494.214 | 457.674 | 464.539 | 482.549 | 595.529 | 28,2% |
| - koh. PB (stock options) | 38.751 | 51.850 | 82.200 | 79.396 | 92.035 | 81.965 | 3,2% |
| - bedrijfsvoorh. & diamant | | | 2.311.337 | 1.097.986 | 3.943.131 | 1.400.367 | 27,5% |
| - kohieren personenbel. | 76.630 | 74.584 | 121.292 | 119.491 | 120.776 | 120.776 | 2,0% |
| - kohieren vennootsch. | 51.096 | 52.982 | 54.458 | 53.585 | 52.616 | 53.093 | -0,9% |
| - kohieren niet-inwoners | 74 | 73 | 66 | 66 | 402 | 405 | 514,1% |
| - werknemersparticipatie | 15.947 | 10.231 | 7.538 | 4.420 | 6.414 | 4.850 | 9,7% |
| - diversen | | | 22.006 | 72.743 | 83.664 | 88.628 | |
| - Donane en Accijnzen | 870.375 | 893.253 | 938.493 | 892.990 | 928.863 | 964.525 | 8,0% |
| - Accijnzen tabak | 740.375 | 763.253 | 808.493 | 762.990 | 798.863 | 834.525 | 9,4% |
| - Verpakkingsheffing | 130.000 | 130.000 | 130.000 | 130.000 | 130.000 | 130.000 | 0,0% |
| III.b. Bijzondere bijdrage Sociale Zekerheid (BBSZ) (b) | | | 261.560 | 232.343 | 226.915 | 229.416 | -1,3% |
| IV. Diversen | 685.515 | 434.388 | 513.518 | 525.723 | 612.478 | 321.336 | -38,9% |
| A.1. Lopende fiscale ontvangsten | 596.790 | 376.024 | 481.009 | 499.782 | 587.725 | 301.549 | -39,7% |
| Directe belastingen | 174.004 | 154.484 | 112.038 | 258.485 | 345.097 | 27.790 | -89,2% |
| - Bedrijfsvoorh. (Stookoliefonds) | 15.701 | 354 | 0 | 0 | 0 | 0 | |
| - Bedrijfsvoorh. (MMA-fonds) | 3.681 | 38.942 | 65.587 | 231.240 | 315.992 | 0 | -100,0% |
| - Kohieren niet-inwoners (effectisering) | 12.688 | 3.929 | 1.209 | 774 | 204 | 250 | -67,7% |
| - Kohieren Ven.B (effectisering) | 39.787 | 29.960 | 11.838 | 4.448 | 3.914 | 8.425 | 89,4% |
| - Kohieren Ven.B (CREG) | | | 7.603 | 0 | 0 | 0 | |
| - Kohieren PB (effectisering) | 91.047 | 74.423 | 15.951 | 12.369 | 9.402 | 11.749 | -5,0% |
| - Kohieren RV (effectisering) | 310 | 183 | 5.423 | 861 | 7.770 | 2.050 | 138,2% |
| - Kohieren bedrijfsvoorh. (effectisering) | 9.492 | 5.743 | 4.142 | 8.552 | 7.688 | 5.215 | -39,0% |
| - Boeten (effectisering) | 1.299 | 950 | 285 | 242 | 126 | 102 | -57,9% |
| Btw, Reg. en diversen | 378.152 | 174.559 | 330.658 | 202.043 | 193.301 | 231.089 | 14,4% |
| - boetes uit veroordelingen (Politiezones) | 74.498 | 93.796 | 182.956 | 111.574 | 109.223 | 148.419 | 33,0% |
| - diverse rechten en taksen (Rampenfond) | 11.860 | 11.860 | 11.860 | 11.860 | 11.860 | 11.860 | 0,0% |
| - Btw (CREG) | 11.550 | 11.550 | 11.550 | 11.550 | 11.550 | 11.550 | 0,0% |
| - Btw (APETRA) | | | 93.890 | 31.928 | 35.888 | 33.522 | 5,0% |
| - Btw (effectisering) | 250.486 | 50.479 | 26.016 | 26.120 | 20.347 | 21.426 | -18,0% |
| - Boeten (effectisering) | 29.757 | 6.874 | 4.386 | 9.010 | 4.433 | 4.313 | -52,1% |
| Accijnzen | 44.634 | 46.981 | 38.312 | 39.253 | 49.327 | 42.670 | 8,7% |
| - accijnzen energieproducten (CREG) | 44.634 | 46.981 | 38.312 | 39.253 | 49.327 | 42.670 | 8,7% |
| A.2. niet-fiscale | 88.725 | 58.364 | 32.510 | 25.941 | 24.753 | 19.787 | -23,7% |
| - Interesten (effectisering) | 88.725 | 58.364 | 32.510 | 25.941 | 24.753 | 19.787 | -23,7% |
| IV. Totale financiering van andere overheden exclusief BBSZ | 50.097.058 | 52.341.666 | 52.973.350 | 53.935.403 | 58.954.196 | 59.518.206 | 10,4% |
| IV.b. Totale financiering van andere overheden inclusief BBSZ (b) | | | 53.234.910 | 54.167.747 | 59.181.111 | 59.747.621 | 10,3% |

(a) inclusief Selor (Vast Wervingssecretariaat), Fonds VDAB inzake educatief verlof en Fonds EGKS

(b) Vanaf 2009: met inbegrip van de bijzondere bijdrage voor de sociale zekerheid

III.A.3. ONTVANGSTEN : JAARCIJFERS 2005 - 2012

4. Rijksmiddelen: gedetailleerde cijfers

| | in duizenden euro | | | | | | |
|--|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|---------------|
| | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | |
| | Realisaties | Realisaties | Realisaties | Realisaties | Realisaties | Initiële ontvangsten | 6/5 in % |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| A. LOPENDE ONTVANGSTEN | 42.863.799 | 43.800.654 | 36.770.086 | 41.329.363 | 37.374.647 | 48.663.196 | 17,7% |
| 1. Fiscale | 40.812.099 | 41.335.654 | 32.794.786 | 36.994.863 | 34.464.783 | 42.423.064 | 14,7% |
| 1.1 Directe belastingen | 31.582.000 | 33.058.288 | 24.841.888 | 27.877.483 | 25.824.121 | 33.110.955 | 18,8% |
| Verkeersbelasting | 0 | 0 | 0 | 4.470 | 1.293 | 0 | |
| Belasting inverkeerstelling | 0 | 0 | 0 | 0 | 0 | 0 | |
| Eurovignet | 0 | 0 | 0 | 0 | 0 | 0 | |
| Accijnscompens. belasting | 104.049 | 17.461 | 1.347 | 693 | 410 | 400 | -42,3% |
| Bel. spelen en weddenschappen | 0 | 0 | 0 | 0 | 0 | 0 | |
| Bel. aut. ontspoetstellen | 0 | 0 | 0 | 0 | 0 | 0 | |
| Onroerende voorheffing | 0 | 0 | 0 | 0 | 0 | 0 | |
| Roerende voorheffing | 2.535.042 | 2.800.360 | 2.193.109 | 2.053.396 | 2.726.672 | 3.372.614 | 64,2% |
| <i>dividenden</i> | 1.456.492 | 1.610.188 | 1.052.357 | 1.193.707 | 1.715.728 | 1.913.626 | 60,3% |
| <i>andere</i> | 1.154.503 | 1.280.974 | 1.215.789 | 1.031.856 | 1.042.475 | 1.531.559 | 48,4% |
| <i>kohieren</i> | -75.953 | -90.802 | -75.037 | -172.167 | -31.531 | -72.571 | -57,8% |
| Regularisaties | 0 | 0 | 0 | 0 | 0 | 0 | |
| Maatregelen diamantsector | 429 | | | | | | |
| Werknemersparticipatie | 15.882 | 10.096 | 7.531 | 4.415 | 6.409 | 4.890 | 10,8% |
| Voorafbetalingen | 11.546.570 | 11.353.608 | 8.393.546 | 9.318.625 | 9.379.622 | 10.529.954 | 13,0% |
| Kohieren | -2.344.686 | -2.183.484 | -4.717.883 | -3.880.903 | -4.015.254 | -2.573.215 | -33,7% |
| <i>niet-inwoners</i> | 80.101 | 176.869 | 180.346 | 192.820 | 146.897 | 243.816 | 26,4% |
| <i>vennootschappen</i> | 1.249.322 | 1.450.034 | 720.314 | 1.151.272 | 1.379.185 | 1.553.336 | 34,9% |
| <i>natuurlijke personen</i> | -3.674.109 | -3.810.387 | -5.618.543 | -5.224.994 | -5.541.336 | -4.370.367 | -16,4% |
| Bedrijfsvoorheffing | 19.674.164 | 21.018.259 | 18.847.820 | 20.359.491 | 17.691.335 | 21.750.181 | 6,8% |
| <i>bron</i> | 19.301.815 | 20.558.422 | 18.269.411 | 19.858.324 | 17.365.253 | 21.395.607 | 7,7% |
| <i>kohieren</i> | 372.349 | 459.837 | 578.409 | 501.167 | 326.082 | 354.575 | -29,3% |
| Boeten en diversen | 50.550 | 41.988 | 116.417 | 17.296 | 33.633 | 26.132 | 51,1% |
| 1.2 Douane en accijnzen | 6.096.180 | 5.944.260 | 5.770.179 | 6.673.352 | 6.213.711 | 6.420.800 | -3,8% |
| Douanerechten | 0 | 0 | 0 | 0 | 0 | 0 | |
| Accijnzen en diversen | 6.096.180 | 5.944.260 | 5.770.179 | 6.673.352 | 6.213.711 | 6.420.800 | -3,8% |
| <i>bier</i> | 191.149 | 185.324 | 183.139 | 187.759 | 183.776 | 182.205 | -3,0% |
| <i>gegist vruchtendranken</i> | 114.538 | 114.059 | 115.361 | 115.975 | 115.582 | 113.090 | -2,5% |
| <i>alcohol</i> | 225.192 | 230.070 | 228.986 | 235.120 | 239.164 | 222.347 | -5,4% |
| <i>alcoholvrije dranken</i> | 48.957 | 49.494 | 52.735 | 54.124 | 56.026 | 56.198 | 3,8% |
| <i>minerale oliën</i> | 3.762.865 | 3.628.122 | 3.521.976 | 4.120.758 | 4.062.673 | 4.089.684 | -0,8% |
| <i>tabaksfabrikaten</i> | 1.104.303 | 1.068.093 | 1.011.365 | 1.196.505 | 855.278 | 1.054.114 | -11,9% |
| <i>op andere producten</i> | 121.960 | 133.776 | 132.753 | 147.078 | 139.933 | 136.818 | -7,0% |
| <i>openingsbelasting</i> | 0 | 0 | 0 | 0 | 0 | 0 | |
| <i>milieutaksen</i> | 796 | 809 | 250 | 331 | 2.409 | 720 | 117,5% |
| <i>verpakkingsbijdrage</i> | 165.849 | 178.274 | 180.288 | 190.425 | 189.917 | 190.795 | 0,2% |
| <i>milieuheffing</i> | 4.697 | 13.508 | 12.148 | 14.855 | 12.362 | 14.591 | -1,8% |
| <i>bijdrage op de energie</i> | 341.012 | 330.901 | 321.545 | 396.861 | 341.126 | 346.478 | -12,7% |
| <i>andere</i> | 14.863 | 11.831 | 9.633 | 13.561 | 15.465 | 13.760 | 1,5% |
| 1.3 Btw en registratie | 3.133.918 | 2.333.106 | 2.182.719 | 2.444.029 | 2.426.951 | 2.891.308 | 18,3% |
| Btw, diverse rechten en taksen | 2.351.975 | 1.481.554 | 1.511.816 | 1.625.087 | 1.563.350 | 1.878.876 | 15,6% |
| Registratierechten en diversen | 781.943 | 851.552 | 670.903 | 818.942 | 863.602 | 1.012.433 | 23,6% |
| <i>Registratierechten (incl. regul.)</i> | 85.019 | 136.689 | 76.011 | 86.740 | 93.545 | 100.400 | 15,7% |
| <i>Diversen</i> | 696.924 | 714.863 | 594.891 | 732.202 | 770.057 | 912.033 | 24,6% |
| Conjunctuurbuffer en indexprovisie | | 0 | 0 | 0 | 0 | 0 | |
| 2. Niet-fiscale (a) | 2.051.700 | 2.465.000 | 3.975.300 | 4.334.500 | 2.909.864 | 6.240.132 | 44,0% |
| Financiën | 1.227.400 | 1.575.500 | 3.026.200 | 3.492.600 | 2.909.864 | 5.236.922 | 49,9% |
| <i>w.o. NBB</i> | 110.300 | 232.500 | 441.600 | 701.900 | 0 | 825.000 | 17,5% |
| Andere departementen | 824.300 | 889.500 | 949.100 | 841.900 | 0 | 1.003.210 | 19,2% |
| B. KAPITAALONTVANGSTEN | 219.100 | 211.000 | 5.004.900 | 2.431.900 | 180.837 | 374.076 | -84,6% |
| 1. Fiscale | 0 | 0 | 0 | 0 | 0 | 0 | |
| 2. Niet-fiscale (a) | 219.100 | 211.000 | 5.004.900 | 2.431.900 | 180.837 | 374.076 | -84,6% |
| C. TOTAAL (A + B) | 43.082.899 | 44.011.654 | 41.774.986 | 43.761.263 | 37.555.484 | 49.037.272 | 12,1% |
| 1. Fiscale (A1 + B1) | 40.812.099 | 41.335.654 | 32.794.786 | 36.994.863 | 34.464.783 | 42.423.064 | 14,7% |
| 2. Niet-fiscale (A2 + B2) (a) | 2.270.800 | 2.676.000 | 8.980.200 | 6.766.400 | 3.090.701 | 6.614.208 | -2,2% |

(a) aanrekeningen die van de kasverrichtingen kunnen afwijken; met inbegrip van boekingen verricht in het volgende kalenderjaar